

EYS

>100%
50% < 100%
0% < 50%
<0%

COUNTIES	FY 2009-10 EYS NON-FED EXPEND (GF and County)	FY 2010-11 EYS NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 EYS NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$94,652	100.00%	\$72,084	-23.84%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$20	\$80	300.00%	\$250	212.50%
BUTTE	\$288	\$11,372	3848.61%	\$10,000	-12.06%
CALAVERAS	\$0	\$1,990	100.00%	\$300	-84.92%
COLUSA	\$0	\$292	100.00%	\$0	-100.00%
CONTRA COSTA	\$46,540	\$30,570	-34.31%	\$36,795	20.36%
DEL NORTE	\$681	\$0	-100.00%	\$0	0.00%
EL DORADO	\$2,049	\$5,363	161.74%	\$1,969	-63.29%
FRESNO	\$150	\$42,422	28181.33%	\$28,059	-33.86%
GLENN	\$0	\$1,545	100.00%	\$1,250	-19.09%
HUMBOLDT	\$2,412	\$7,617	215.80%	\$9,642	26.59%
IMPERIAL	\$688	\$9,664	1304.65%	\$6,740	-30.26%
INYO	\$0	\$0	0.00%	\$0	0.00%
KERN	\$0	\$32,990	100.00%	\$37,845	14.72%
KINGS	\$0	\$200	100.00%	\$0	-100.00%
LAKE	\$700	\$3,173	353.29%	\$2,650	-16.48%
LASSEN	\$28	\$0	-100.00%	\$0	0.00%
LOS ANGELES	\$606,004	\$639,829	5.58%	\$410,884	-35.78%
MADERA	\$0	\$2,313	100.00%	\$4,995	115.95%
MARIN	\$0	\$3,847	100.00%	\$0	-100.00%
MARIPOSA	\$0	\$225	100.00%	\$633	181.33%
MENDOCINO	\$474	\$3,721	685.02%	\$460	-87.64%
MERCED	\$930	\$7,337	688.92%	\$4,766	-35.04%
MODOC	\$0	\$0	0.00%	\$0	0.00%
MONO	\$0	\$465	100.00%	\$0	-100.00%
MONTEREY	\$1,754	\$7,279	314.99%	\$1,762	-75.79%
NAPA	\$4,037	\$0	-100.00%	\$0	0.00%
NEVADA	\$0	\$0	0.00%	\$0	0.00%
ORANGE	\$0	\$61,156	100.00%	\$14,994	-75.48%
PLACER	\$17,243	\$7,062	-59.04%	\$6,133	-13.15%
PLUMAS	\$0	\$2,999	100.00%	\$2,100	-29.98%
RIVERSIDE	\$0	\$68,048	100.00%	\$0	-100.00%
SACRAMENTO	\$0	\$92,701	100.00%	\$83,747	-9.66%
SAN BENITO	\$645	\$53	-91.78%	\$0	-100.00%
SAN BERNARDINO	\$30,191	\$75,026	148.50%	\$93,346	24.42%
SAN DIEGO	\$17,050	\$89,655	425.84%	\$86,793	-3.19%
SAN FRANCISCO	\$51,430	\$82,764	60.93%	\$0	-100.00%
SAN JOAQUIN	\$169	\$23,217	13637.87%	\$12,784	-44.94%
SAN LUIS OBISPO	\$0	\$10,126	100.00%	\$8,627	-14.80%
SAN MATEO	\$42,823	\$23,165	-45.91%	\$50,151	116.49%
SANTA BARBARA	\$6,916	\$10,614	53.47%	\$1,535	-85.54%
SANTA CLARA	\$130,475	\$48,599	-62.75%	\$39,496	-18.73%
SANTA CRUZ	\$0	\$0	0.00%	\$10,116	100.00%
SHASTA	\$2,270	\$7,827	244.80%	\$6,997	-10.60%
SIERRA	\$0	\$400	100.00%	\$0	-100.00%
SISKIYOU	\$0	\$2,360	100.00%	\$2,080	-11.86%
SOLANO	\$1,060	\$9,466	793.02%	\$22,105	133.52%
SONOMA	\$13,895	\$6,100	-56.10%	\$3,590	-41.15%
STANISLAUS	\$757	\$12,287	1523.12%	\$508	-95.87%
SUTTER	\$55	\$0	-100.00%	\$0	0.00%
TEHAMA	\$400	\$3,761	840.25%	\$2,206	-41.35%
TRINITY	\$4	\$1,060	26400.00%	\$721	-31.98%
TULARE	\$2,200	\$19,201	772.77%	\$27,167	41.49%
TUOLUMNE	\$0	\$1,322	100.00%	\$500	-62.18%
VENTURA	\$1,962	\$9,318	374.92%	\$9,509	2.05%
YOLO	\$502	\$9,700	1832.27%	\$122	-98.74%
YUBA	\$0	\$3,600	100.00%	\$3,550	-1.39%
TOTAL	\$986,802	\$1,588,533	60.98%	\$1,119,961	-29.50%